## **Quarter 2 Portfolio indicator report**



PI Status		Long Term Trends			Short Term Trends		
	Alert	1	Improving		Improving		
	Warning		No Change		No Change		
0	ок	-	Getting Worse	4	Getting Worse		
?	Unknown						
	Data Only						

## **Portfolio Owners Public Protection**

LI076 Level of All Crime across Gedling Borough rate per 1000 population							
Managed By	Andy Callingham	Status					
Current Value	Current Target	Trend compared to last period	Trend compared to year ago				
10.2	11.1		•				
Latest Note	All recorded crime for quarter 2 reduced by 8.6% equating to 10.2 offences per 10000 population (1158 offences) for the quarter against a figure of 1361 for the same quarter the previous year. Year to date (April to September) this represents a reduction of 7.9% (204 offences). There are no set targets for overall crime with the exception of achieving a reduction in offences.						
Performance against target		39.56 39.56 39.56 3 10.8 12 11.2 1	9.56 44.4 44.4 9.56				

Managed By	Andy Callingham	Status	
Current Value	Current Target	Trend compared to last period	Trend compared to year ago
10.9	21.4	•	•
Latest Note			
Performance against target	22.5 20 20.47	5.8 6.2 4.9	4.5 5.2 5.7

Action Status						
	Cancelled					
	Overdue; Neglected					
Δ	Unassigned; Check Progress					
	Not Started; In Progress; Assigned					
0	Completed					

## Portfolio Owners Public Protection Portfolio

Title	Managed By	Status	Completion Date	Progress Bar	Notes
Work with voluntary youth groups and the Youth Service to identify funding for detached street youth work to engage with young people at risk of getting involved in antisocial behaviour	Lance Juby		31-Mar-2016	100%	£5,000 Home Office funding secured for the delivery of the Street Games style doorstep sports club in Newstead for 201516. £120,000 funding bid to Sport England to target female participation in sport in priority areas has been successful. Girls Make it Happen Project start 1st Jan 2016.
Implement youth diversion activities at Leisure Centres	Andy Hardy		31-Mar-2016	48%	
Develop and implement a programme of action to discourage environmental and antisocial behaviour	Andy Callingham		31-Mar-2016	50%	Summer focussed on responding to issues. Environmental issues group has continued to be successful, continued high levels of enforcement of fly tipping.
Implement taxi licensing improvement plan	Andy Callingham		31-Mar-2016	55%	Revised charges and policy introduced to adopt the deregulation act. Work streams progressing well to deliver revised vehicle

Title	Managed By	Status	Completion Date	Progress Bar	Notes
					specifications and safegarding training
Identify and evaluate options for delivering CCTV in partnership with Nottinghamshire Police and other local authorities	Andy Callingham		31-Mar-2016	52%	Programme timetable led by Newark and Sherwood D.C. Project manager appointed, room identified and consultants engaged.
Deliver Gedling's contribution to the activities and plans of the South Nottinghamshire Community Safety Partnership	Andy		31-Mar-2016	50%	